

# City of Waukesha Transit Commission

2016 Annual Agency Profile

Transit Manager: Mr. Brian Engelking

## General Information

### Urbanized Area Statistics - 2010 Census

Milwaukee, WI  
546 **Square Miles**  
1,376,476 **Population**  
35 **Pop. Rank out of 498 UZAs**

### Service Consumption

6,664,972 **Annual Passenger Miles (PMT)**  
1,061,902 **Annual Unlinked Trips (UPT)**  
3,622 **Average Weekday Unlinked Trips**  
1,613 **Average Saturday Unlinked Trips**  
963 **Average Sunday Unlinked Trips**

### Database Information

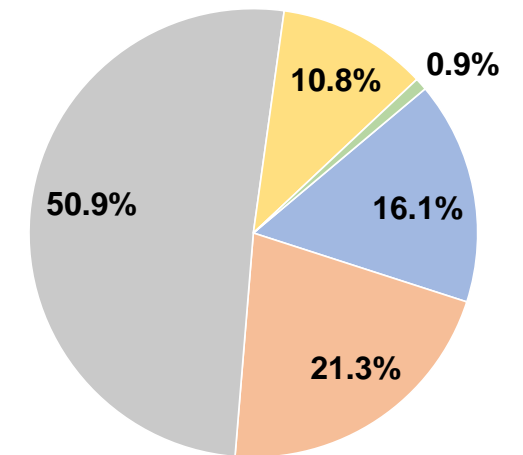
NTDID: 50096  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$1,420,860	16.1%
Local Funds	\$1,884,324	21.3%
State Funds	\$4,496,367	50.9%
Federal Assistance	\$953,947	10.8%
Other Funds	\$78,602	0.9%
<b>Total Operating Funds Expended</b>	<b>\$8,834,100</b>	100.0%

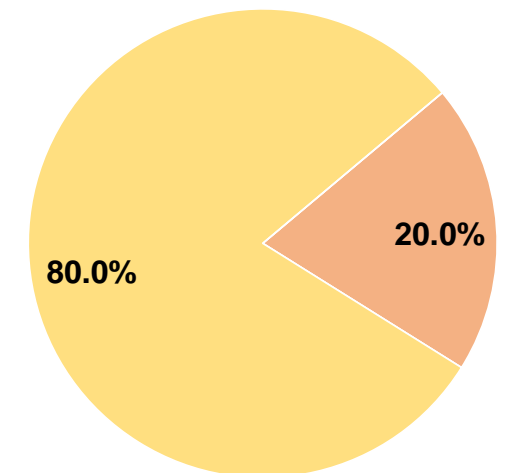
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$273,847	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,095,388	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,369,235</b>	100.0%

### Capital Funding Sources



### Service Area Statistics

43 **Square Miles**  
141,642 **Population**

### Service Supplied

1,300,865 **Annual Vehicle Revenue Miles (VRM)**  
84,589 **Annual Vehicle Revenue Hours (VRH)**  
41 **Vehicles Operated in Maximum Service (VOMS)**  
56 **Vehicles Available for Maximum Service (VAMS)**

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	13	\$0	\$0	\$0	\$0	\$0
Demand Response	5 <sup>1</sup>	3 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	20 <sup>1</sup>	-	\$1,236,939	\$0	\$132,296	\$0	\$1,369,235
<b>Total</b>	<b>25</b>	<b>16</b>	<b>\$1,236,939</b>	<b>\$0</b>	<b>\$132,296</b>	<b>\$0</b>	<b>\$1,369,235</b>

### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,519,055	54.5%
Materials and Supplies	\$585,003	7.1%
Purchased Transportation	\$2,197,159	26.5%
Other Operating Expenses	\$996,478	12.0%
<b>Total Operating Expenses</b>	<b>\$8,297,695</b>	100.0%
Reconciling OE Cash Expenditures	\$536,405	
Purchased Transportation (Reported Separately)	\$0	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,212,267	\$469,826	\$0	3,483,480	158,773	377,608	15,537	0.0	16	13	18.8%	0.0
Demand Response	\$642,932 <sup>1</sup>	\$63,165 <sup>1</sup>	\$0	65,643	13,730	81,348	7,440	0.0	13	8 <sup>1</sup>	38.5%	6.4
Bus	\$5,442,496 <sup>1</sup>	\$887,869 <sup>1</sup>	\$1,369,235	3,115,849	889,399	841,909	61,612	10.7	27	20 <sup>1</sup>	25.9%	6.7
<b>Total</b>	<b>\$8,297,695</b>	<b>\$1,420,860</b>	<b>\$1,369,235</b>	<b>6,664,972</b>	<b>1,061,902</b>	<b>1,300,865</b>	<b>84,589</b>	<b>10.7</b>	<b>56</b>	<b>41</b>	<b>26.8%</b>	

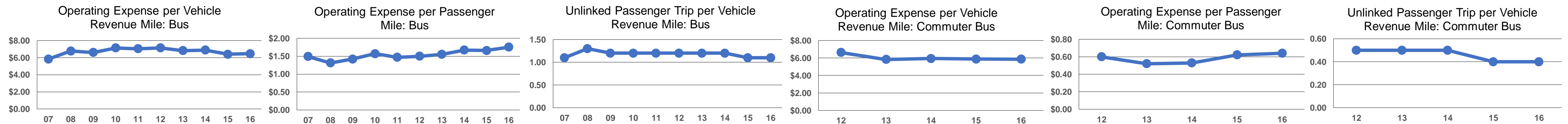
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.86	\$142.39
Demand Response	\$7.90	\$86.42
Bus	\$6.46	\$88.34
<b>Total</b>	<b>\$6.38</b>	<b>\$98.09</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.64	\$13.93	0.4	10.2
Demand Response	\$9.79	\$46.83	0.2	1.9
Bus	\$1.75	\$6.12	1.1	14.4
<b>Total</b>	<b>\$1.24</b>	<b>\$7.81</b>	<b>0.8</b>	<b>12.6</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode DR/DO.

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